

Free Fare for Cleaner Air

June 1 through June 30

	Qty	Each	Total			
Income						
CASTA: Grant/Reimbursement						
Total Income			\$0.00			
Expenses						
Farebox				Old	New	Other
Normal Ridership (June Students)	1,956 riders	\$1.00	\$1,956.00	\$1,956.00		
Normal Ridership (June Adults)	51,960 riders	\$1.25	\$64,950.00	\$64,950.00		
Food Bank (bus, RT transit center to foodbank)	1 riders	\$1.25	\$1.25	\$1.25		
Fuel/PM/repairs	53,917					
Food Bank (bus for 10.25 mi/RT * 1 trips)	10.25 mi	\$1.70	\$17.43		\$17.43	
Advertising						\$2,160.00
Radio						
Newspaper, local readers						
Star Journal, full page	3 ads	\$500.00	\$1,500.00			
Star Journal, Digital Ad	3 ads	\$50.00	\$150.00			
Star Journal, discount			-\$240.00			
Star Journal, podcasts	3 episodes	\$250.00	\$750.00			
Staffing						
Food Bank operators	2.33 hrs OT	\$35.008584	\$81.57			\$81.57
Total Expenses			\$69,166.25	\$66,907.25	\$17.43	\$2,241.57
over/under				\$0		