

Bond, Angel

From: Bill Patterson <bpatterson@viacolorado.org>
Sent: Wednesday, May 17, 2023 4:33 PM
To: Bond, Angel
Cc: Lisa Bitzer
Subject: [EXTERNAL] Proposal for expanded service

Angel, here is our proposal for expanded service for July and August:

- Ride Free Lafayette, expand by 3 hours per day, 5 days per week. This is achieved by expanding the second bus from the current 11am to 5pm to 8am to 5pm. Total of 49 days @ 3 hours = 147 hours. At \$80.22/hr = \$11,792.34
- Lyons Flyer, expand by 1.5 hours per day, 5 days per week. This is achieved by adding a third run from Boulder to Lyons and back in the middle of the day from 12:00 to 1:30 pm. Total of 49 days @ 1.5 hours = 73.5 hours. At \$114.53/hr = 8,417.95
- Total: \$20,210.29

Rates are \$10/hr higher than current rates as we are considering all the incremental hours at overtime.

Please let me know your questions.

Thank you,

Bill Patterson

Chief Financial Officer



Via Mobility Services

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