

<b>Fare-box revenue replacement New Free Transit Services Estimate</b>						
<i>Route/Service</i>	Fare	Anticipated Riders	Anticipated Revenue			
Durango via Arboles Flexible FR - Pagosa to Durango	\$30	14	\$420			
Durango via Arboles Flexible FR - Arboles to Durango	\$18	3	\$54			
Durango via Arboles Flexible FR - Pagosa to Durango - Verified Senior	\$20	30	\$600			
Durango via Arboles Flexible FR - Arboles to Durango - Verified Senior	\$12	33	\$396	\$1,470		
Pagosa Springs FR - Pagosa Springs Uptown/Downtown						
Pagosa Springs FR - Pagosa Springs Uptown to Downtown to Uptown						
Pagosa Springs FR - 59 and under	\$1	1400	\$1,400			
New Service to Aspen Springs	\$2	500	\$1,000			

<b>2019 Ridership and Fare Revenue</b>						
<i>Service</i>	June Riders	June Revenue	July Riders	July Revenue	August Riders	August Revenue
Durango via Arboles Flexible FR - Pagosa to Durango	Not Offered	0	Not Offered	0	Not Offered	0
Durango via Arboles Flexible FR - Arboles to Durango	Not Offered	0	Not Offered	0	Not Offered	0
Durango via Arboles Flexible FR - Pagosa to Durango - Verified Senior	Not Offered	0	Not Offered	0	Not Offered	0
Durango via Arboles Flexible FR - Arboles to Durango - Verified Senior	Not Offered	0	Not Offered	0	Not Offered	0
Pagosa Springs FR - Pagosa Springs Uptown/Downtown						
Pagosa Springs FR - Pagosa Springs Uptown to Downtown to Uptown						
Pagosa Springs FR - 59 and under	361	309	306	257	360	411

<b>2020 Ridership and Fare Revenue</b>						
<i>Service</i>	June Riders	June Revenue	July Riders	July Revenue	August Riders	August Revenue
Durango via Arboles Flexible FR - Pagosa to Durango	Not Offered	0	Not Offered	0	Not Offered	0
Durango via Arboles Flexible FR - Arboles to Durango	Not Offered	0	Not Offered	0	Not Offered	0
Durango via Arboles Flexible FR - Pagosa to Durango - Verified Senior	Not Offered	0	Not Offered	0	Not Offered	0
Durango via Arboles Flexible FR - Arboles to Durango - Verified Senior	Not Offered	0	Not Offered	0	Not Offered	0
Pagosa Springs FR - Pagosa Springs Uptown/Downtown						
Pagosa Springs FR - Pagosa Springs Uptown to Downtown to Uptown						
Pagosa Springs FR - 59 and under	236	275	268	276	222	222

<b>2021 Ridership and Fare Revenue</b>						
<i>Service</i>	June Riders	June Revenue	July Riders	July Revenue	August Riders	August Revenue
Durango via Arboles Flexible FR - Pagosa to Durango	Not Offered	0	Not Offered	0	Not Offered	0
Durango via Arboles Flexible FR - Arboles to Durango	Not Offered	0	Not Offered	0	Not Offered	0
Durango via Arboles Flexible FR - Pagosa to Durango - Verified Senior	Not Offered	0	Not Offered	0	Not Offered	0
Durango via Arboles Flexible FR - Arboles to Durango - Verified Senior	Not Offered	0	Not Offered	0	Not Offered	0

Pagosa Springs FR - Pagosa Springs Uptown/Downtown						
Pagosa Springs FR - Pagosa Springs Uptown to Downtown to Uptown						
Pagosa Springs FR - 59 and under	317	752	233	498	285	426
<b>2022 Ridership and Fare Revenue</b>						
<i>Service</i>	June Riders	June Revenue	July Riders	July Revenue	August Riders	August Revenue
Durango via Arboles Flexible FR - Pagosa to Durango	1	30	0	0	2	60
Durango via Arboles Flexible FR - Arboles to Durango	Not Offered		Not Offered		Not Offered	
Durango via Arboles Flexible FR - Pagosa to Durango - Verified Senior	12	240	9	180	4	80
Durango via Arboles Flexible FR - Arboles to Durango - Verified Senior	Not Offered	0	Not Offered	0	Not Offered	0
Pagosa Springs FR - Pagosa Springs Uptown/Downtown						
Pagosa Springs FR - Pagosa Springs Uptown to Downtown to Uptown						
Pagosa Springs FR - 59 and under	343	642	264	556	467	457
<b>2023 Ridership and Fare Revenue</b>						
<i>Service</i>	March Riders	March Revenue				
Durango via Arboles Flexible FR - Pagosa to Durango	1	30				
Durango via Arboles Flexible FR - Arboles to Durango	0	0				
Durango via Arboles Flexible FR - Pagosa to Durango - Verified Senior	5	100				
Durango via Arboles Flexible FR - Arboles to Durango - Verified Senior	7	84				
	13	214				