Ozone Season Tra	ansit Grant Progi	ram									
Mountain Metropolitan Transit											
Budget Item	ADA Complementary ParaTransit Trips Paid to Contractor	It omblementary		Additional ADA Complementary ParaTransit Trips Cost \$53.50/trip		Revenue (full	Trips (half	Fixed Route Revenue (half fare)	Budget	Budget	Notes
June	10,952	38,332.00	2,806	150,121.00	261,968	458,444.00	68,475	58,203.75	554,979.75	705,100.75	
July	10,254	35,889.00	2,627	140,544.50	251,034	439,309.50	68,093	57,879.05	533,077.55	673,622.05	
August	11,973	41,905.50	1,719	91,966.50	281,518	492,656.50	78,735	66,924.75	601,486.75	693,453.25	
									-	-	
									1,689,544.05	2,072,176.05	Total Budget
										382,632.00	