

Fixed Route Total Ridership for All Routes Eligible for Ozone Season Transit Grant Program									
Year		June	July	August		Total		Total 3-Month Year-Over-Year Change	Percent Change Compared to 2019 (Pre-COVID)
2019		161,135	174,055	182,836		518,026		N/A	N/A
2020		102,582	107,316	107,037		316,935		-38.82%	-38.82%
2021		103,449	101,147	101,508		306,104		-3.42%	-40.91%
2022		108,170	105,295	254,075		467,540		52.74%	-9.75%
Increase/Decrease 2022 over 2021		4,721	4,148	152,567		161,436			
% Increase/Decrease		4.56%	4.10%	150.30%		52.74%			

Projected June 2023 Eligible Ridership and Fare Revenue										
Month	Route	Route Description	Full Fare	Riders	Projected Riders	Projected Full Fare Revenue	Half Fare	Riders	Projected Riders	Projected Half Fare Revenue
June 2022	1	Hillside - Hancock Plaza	\$ 1.75	4,348	18,131	\$ 31,729.53	\$ 0.85	4,155	6,274	\$ 5,332.94
June 2022	2	Centennial Blvd - Garden of the Gods Rd	\$ 1.75	781	3,257	\$ 5,699.35	\$ 0.85	646	975	\$ 829.14
June 2022	3	Colorado Ave - Manitou Ave	\$ 1.75	5,644	23,535	\$ 41,187.09	\$ 0.85	4,344	6,559	\$ 5,575.52
June 2022	4	8th St - Broadmoor	\$ 1.75	3,401	14,182	\$ 24,818.80	\$ 0.85	2,370	3,579	\$ 3,041.90
June 2022	5	Boulder St - Citadel	\$ 1.75	5,443	22,697	\$ 39,720.29	\$ 0.85	4,595	6,938	\$ 5,897.68
June 2022	6	Fillmore St - Citadel	\$ 1.75	850	3,545	\$ 6,202.88	\$ 0.85	834	1,259	\$ 1,070.44
June 2022	7	Pikes Peak Ave - Citadel	\$ 1.75	3,362	14,020	\$ 24,534.20	\$ 0.85	2,057	3,106	\$ 2,640.16
June 2022	8	Cache La Poudre St - Citadel	\$ 1.75	406	1,693	\$ 2,962.79	\$ 0.85	402	607	\$ 515.97
June 2022	9	Nevada Ave - UCCS	\$ 1.75	3,032	12,643	\$ 22,126.02	\$ 0.85	1,703	2,572	\$ 2,185.80
June 2022	10	Hwy 115 - PPSC Centennial	\$ 1.75	3,788	15,796	\$ 27,642.93	\$ 0.85	3,098	4,678	\$ 3,976.28
June 2022	11	World Arena - PPSC Centennial	\$ 1.75	6,254	26,079	\$ 45,638.57	\$ 0.85	4,579	6,914	\$ 5,877.15
June 2022	12	Palmer Park Blvd	\$ 1.75	510	2,127	\$ 3,721.73	\$ 0.85	496	749	\$ 636.62
June 2022	14	Chestnut St - Garden of the Gods Rd	\$ 1.75	1,395	5,817	\$ 10,180.01	\$ 0.85	748	1,129	\$ 960.06
June 2022	15	East Fountain Blvd/Cheyenne Mountain Center	\$ 1.75	290	1,209	\$ 2,116.28	\$ 0.85	404	610	\$ 518.53
June 2022	16	Brookside St - Uintah Gardens	\$ 1.75	531	2,214	\$ 3,874.97	\$ 0.85	743	1,122	\$ 953.64
June 2022	17	19th St - Fillmore	\$ 1.75	493	2,056	\$ 3,597.67	\$ 0.85	474	716	\$ 608.38
June 2022	18	Union Blvd - Montebello Dr	\$ 1.75	203	847	\$ 1,481.39	\$ 0.85	215	325	\$ 275.95
June 2022	19	Nevada Ave - Eagle Rock	\$ 1.75	2,191	9,136	\$ 15,988.82	\$ 0.85	1,559	2,354	\$ 2,000.98
June 2022	22	Southborough via Murray Blvd	\$ 1.75	2,040	8,507	\$ 14,886.90	\$ 0.85	1,358	2,051	\$ 1,742.99
June 2022	23	Barnes Rd - Tutt Blvd	\$ 1.75	1,160	4,837	\$ 8,465.10	\$ 0.85	638	963	\$ 818.87
June 2022	24	Galley Rd - Tutt Blvd	\$ 1.75	1,816	7,573	\$ 13,252.26	\$ 0.85	856	1,293	\$ 1,098.68
June 2022	25	N Academy Blvd - Voyager Pkwy	\$ 1.75	7,939	33,106	\$ 57,934.85	\$ 0.85	5,182	7,825	\$ 6,651.10
June 2022	27	S Acadmey Blvd - PPSC Centennial	\$ 1.75	3,295	13,740	\$ 24,045.26	\$ 0.85	2,038	3,077	\$ 2,615.77
June 2022	32	Security - Widefield	\$ 1.75	888	3,703	\$ 6,480.18	\$ 0.85	517	781	\$ 663.57
June 2022	34	Garden of the Gods Rd - Austin Bluffs Pkwy	\$ 1.75	1,308	5,454	\$ 9,545.13	\$ 0.85	427	645	\$ 548.05
June 2022	35	Las Vegas St - PPSC Centennial	\$ 1.75	406	1,693	\$ 2,962.79	\$ 0.85	80	121	\$ 102.68
June 2022	37	Hancock Plaza - Colorado Springs Airport	\$ 1.75	341	1,422	\$ 2,488.45	\$ 0.85	120	181	\$ 154.02
June 2022	38	Montebello Dr - Memorial N/Children's Hospital	\$ 1.75	73	304	\$ 532.72	\$ 0.85	36	54	\$ 46.21
June 2022	39	Corporate Dr - Voyager Pkwy	\$ 1.75	634	2,644	\$ 4,626.62	\$ 0.85	674	1,018	\$ 865.08
			Projected Fixed Route Full Fare Riders		261,968		Projected Fixed Route Half Fare Riders		68,475	
			Projected Fixed Route Full Fare Revenue			\$ 458,443.55	Projected Fixed Route Half Fare Revenue			\$ 58,204.16
Full Fare Projected increase		3.17					Projected Total Fare Revenue			\$ 516,647.70
Half Fare Projected increase		0.51								

<i>Projected July 2023 Eligible Ridership and Fare Revenue</i>										
Month	Route	Route Description	Full Fare	Riders	Projected Riders	Projected Full Fare Revenue	Half Fare	Riders	Projected Riders	Projected Half Fare Revenue
July 2022	1	Hillside - Hancock Plaza	\$ 1.75	4,519	18,844	\$ 32,977.40	\$ 0.85	4,042	6,103	\$ 5,187.91
July 2022	2	Centennial Blvd - Garden of the Gods Rd	\$ 1.75	785	3,273	\$ 5,728.54	\$ 0.85	541	817	\$ 694.37
July 2022	3	Colorado Ave - Manitou Ave	\$ 1.75	5,737	23,923	\$ 41,865.76	\$ 0.85	4,477	6,760	\$ 5,746.23
July 2022	4	8th St - Broadmoor	\$ 1.75	2,739	11,422	\$ 19,987.85	\$ 0.85	2,154	3,253	\$ 2,764.66
July 2022	5	Boulder St - Citadel	\$ 1.75	5,248	21,884	\$ 38,297.28	\$ 0.85	4,496	6,789	\$ 5,770.62
July 2022	6	Fillmore St - Citadel	\$ 1.75	847	3,532	\$ 6,180.98	\$ 0.85	798	1,205	\$ 1,024.23
July 2022	7	Pikes Peak Ave - Citadel	\$ 1.75	3,131	13,056	\$ 22,848.47	\$ 0.85	2,074	3,132	\$ 2,661.98
July 2022	8	Cache La Poudre St - Citadel	\$ 1.75	448	1,868	\$ 3,269.28	\$ 0.85	434	655	\$ 557.04
July 2022	9	Nevada Ave - UCCS	\$ 1.75	2,756	11,493	\$ 20,111.91	\$ 0.85	1,407	2,125	\$ 1,805.88
July 2022	10	Hwy 115 - PPSC Centennial	\$ 1.75	3,550	14,804	\$ 25,906.13	\$ 0.85	3,027	4,571	\$ 3,885.15
July 2022	11	World Arena - PPSC Centennial	\$ 1.75	5,732	23,902	\$ 41,829.27	\$ 0.85	4,734	7,148	\$ 6,076.09
July 2022	12	Palmer Park Blvd	\$ 1.75	415	1,731	\$ 3,028.46	\$ 0.85	445	672	\$ 571.16
July 2022	14	Chestnut St - Garden of the Gods Rd	\$ 1.75	1,191	4,966	\$ 8,691.32	\$ 0.85	715	1,080	\$ 917.70
July 2022	15	East Fountain Blvd/Cheyenne Mountain Center	\$ 1.75	379	1,580	\$ 2,765.75	\$ 0.85	473	714	\$ 607.10
July 2022	16	Brookside St - Uintah Gardens	\$ 1.75	413	1,722	\$ 3,013.87	\$ 0.85	725	1,095	\$ 930.54
July 2022	17	19th St - Fillmore	\$ 1.75	440	1,835	\$ 3,210.90	\$ 0.85	537	811	\$ 689.24
July 2022	18	Union Blvd - Montebello Dr	\$ 1.75	195	813	\$ 1,423.01	\$ 0.85	217	328	\$ 278.52
July 2022	19	Nevada Ave - Eagle Rock	\$ 1.75	2,204	9,191	\$ 16,083.69	\$ 0.85	1,492	2,253	\$ 1,914.98
July 2022	22	Southborough via Murray Blvd	\$ 1.75	2,061	8,594	\$ 15,040.15	\$ 0.85	1,440	2,174	\$ 1,848.24
July 2022	23	Barnes Rd - Tutt Blvd	\$ 1.75	1,187	4,950	\$ 8,662.13	\$ 0.85	722	1,090	\$ 926.69
July 2022	24	Galley Rd - Tutt Blvd	\$ 1.75	1,660	6,922	\$ 12,113.85	\$ 0.85	916	1,383	\$ 1,175.69
July 2022	25	N Academy Blvd - Voyager Pkwy	\$ 1.75	7,670	31,984	\$ 55,971.83	\$ 0.85	5,280	7,973	\$ 6,776.88
July 2022	27	S Acadmey Blvd - PPSC Centennial	\$ 1.75	3,268	13,628	\$ 23,848.23	\$ 0.85	2,082	3,144	\$ 2,672.25
July 2022	32	Security - Widefield	\$ 1.75	836	3,486	\$ 6,100.71	\$ 0.85	487	735	\$ 625.06
July 2022	34	Garden of the Gods Rd - Austin Bluffs Pkwy	\$ 1.75	1,240	5,171	\$ 9,048.90	\$ 0.85	474	716	\$ 608.38
July 2022	35	Las Vegas St - PPSC Centennial	\$ 1.75	408	1,701	\$ 2,977.38	\$ 0.85	62	94	\$ 79.58
July 2022	37	Hancock Plaza - Colorado Springs Airport	\$ 1.75	343	1,430	\$ 2,503.04	\$ 0.85	105	159	\$ 134.77
July 2022	38	Montebello Dr - Memorial N/Children's Hospital	\$ 1.75	69	288	\$ 503.53	\$ 0.85	30	45	\$ 38.51
July 2022	39	Corporate Dr - Voyager Pkwy	\$ 1.75	729	3,040	\$ 5,319.88	\$ 0.85	709	1,071	\$ 910.00
			Projected Fixed Route Full Fare Riders		251,034		Projected Fixed Route Half Fare Riders		68,093	
			Projected Fixed Route Full Fare Revenue			\$ 439,309.50	Projected Fixed Route Half Fare Revenue			\$ 57,879.43
Full Fare Projected increase		3.17					Projected Total Fare Revenue			\$ 497,188.93
Half Fare Projected increase		0.51								

August 2022 Eligible Ridership and Fare Revenue										
Month	Route	Route Description	Full Fare	Riders	Projected Riders	Projected Full Fare Revenue	Half Fare	Riders	Projected Riders	Projected Half Fare Revenue
August 2022	1	Hillside - Hancock Plaza	\$ 1.75	16,722	23,710	\$ 41,492.72	\$ 0.85	4,449	6,308	\$ 5,362.00
August 2022	2	Centennial Blvd - Garden of the Gods Rd	\$ 1.75	2,819	3,997	\$ 6,994.86	\$ 0.85	760	1,078	\$ 915.96
August 2022	3	Colorado Ave - Manitou Ave	\$ 1.75	18,170	25,763	\$ 45,085.68	\$ 0.85	5,171	7,332	\$ 6,232.17
August 2022	4	8th St - Broadmoor	\$ 1.75	9,466	13,422	\$ 23,488.22	\$ 0.85	1,816	2,575	\$ 2,188.67
August 2022	5	Boulder St - Citadel	\$ 1.75	20,342	28,843	\$ 50,475.11	\$ 0.85	5,324	7,549	\$ 6,416.56
August 2022	6	Fillmore St - Citadel	\$ 1.75	2,646	3,752	\$ 6,565.59	\$ 0.85	930	1,319	\$ 1,120.85
August 2022	7	Pikes Peak Ave - Citadel	\$ 1.75	11,775	16,696	\$ 29,217.60	\$ 0.85	3,367	4,774	\$ 4,057.96
August 2022	8	Cache La Poudre St - Citadel	\$ 1.75	1,506	2,135	\$ 3,736.88	\$ 0.85	590	837	\$ 711.08
August 2022	9	Nevada Ave - UCCS	\$ 1.75	8,813	12,496	\$ 21,867.92	\$ 0.85	1,982	2,810	\$ 2,388.74
August 2022	10	Hwy 115 - PPSC Centennial	\$ 1.75	12,167	17,252	\$ 30,190.28	\$ 0.85	4,139	5,869	\$ 4,988.38
August 2022	11	World Arena - PPSC Centennial	\$ 1.75	19,903	28,220	\$ 49,385.81	\$ 0.85	6,657	9,439	\$ 8,023.12
August 2022	12	Palmer Park Blvd	\$ 1.75	1,079	1,530	\$ 2,677.35	\$ 0.85	727	1,031	\$ 876.19
August 2022	14	Chestnut St - Garden of the Gods Rd	\$ 1.75	4,900	6,948	\$ 12,158.49	\$ 0.85	1,099	1,558	\$ 1,324.53
August 2022	15	East Fountain Blvd/Cheyenne Mountain Center	\$ 1.75	1,108	1,571	\$ 2,749.31	\$ 0.85	720	1,021	\$ 867.75
August 2022	16	Brookside St - Uintah Gardens	\$ 1.75	1,378	1,954	\$ 3,419.27	\$ 0.85	1,109	1,572	\$ 1,336.58
August 2022	17	19th St - Fillmore	\$ 1.75	1,440	2,042	\$ 3,573.11	\$ 0.85	659	934	\$ 794.24
August 2022	18	Union Blvd - Montebello Dr	\$ 1.75	761	1,079	\$ 1,888.29	\$ 0.85	371	526	\$ 447.13
August 2022	19	Nevada Ave - Eagle Rock	\$ 1.75	6,182	8,765	\$ 15,339.55	\$ 0.85	1,976	2,802	\$ 2,381.50
August 2022	22	Southborough via Murray Blvd	\$ 1.75	5,708	8,093	\$ 14,163.40	\$ 0.85	2,383	3,379	\$ 2,872.03
August 2022	23	Barnes Rd - Tutt Blvd	\$ 1.75	4,083	5,789	\$ 10,131.25	\$ 0.85	799	1,133	\$ 962.97
August 2022	24	Galley Rd - Tutt Blvd	\$ 1.75	5,500	7,798	\$ 13,647.29	\$ 0.85	1,338	1,897	\$ 1,612.58
August 2022	25	N Academy Blvd - Voyager Pkwy	\$ 1.75	20,045	28,422	\$ 49,738.16	\$ 0.85	4,497	6,376	\$ 5,419.85
August 2022	27	S Acadmey Blvd - PPSC Centennial	\$ 1.75	12,026	17,052	\$ 29,840.41	\$ 0.85	2,631	3,730	\$ 3,170.92
August 2022	32	Security - Widefield	\$ 1.75	2,461	3,489	\$ 6,106.54	\$ 0.85	442	627	\$ 532.71
August 2022	34	Garden of the Gods Rd - Austin Bluffs Pkwy	\$ 1.75	3,516	4,985	\$ 8,724.34	\$ 0.85	423	600	\$ 509.81
August 2022	35	Las Vegas St - PPSC Centennial	\$ 1.75	733	1,039	\$ 1,818.81	\$ 0.85	106	150	\$ 127.75
August 2022	37	Hancock Plaza - Colorado Springs Airport	\$ 1.75	1,271	1,802	\$ 3,153.76	\$ 0.85	200	284	\$ 241.04
August 2022	38	Montebello Dr - Memorial N/Children's Hospital	\$ 1.75	222	315	\$ 550.85	\$ 0.85	62	88	\$ 74.72
August 2022	39	Corporate Dr - Voyager Pkwy	\$ 1.75	1,767	2,505	\$ 4,384.50	\$ 0.85	790	1,120	\$ 952.12
June 2019	40	Voyager Pkwy - PPSC North Campuses	\$ 1.75	37	52	\$ 91.81	\$ 0.85	12	17	\$ 14.46
			Projected Fixed Route Full Fare Riders		281,518		Projected Fixed Route Half Fare Riders		78,735	
			Projected Fixed Route Full Fare Revenue			\$ 492,657.15	Projected Fixed Route Half Fare Revenue			\$ 66,924.38
Projected fare increase		0.42					Total Fare Revenue			\$ 559,581.54