

## Citi Lift Annual Performance Report 2021

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### Riders Per Hour

|     | 2021   |                  |      |            |         |
|-----|--------|------------------|------|------------|---------|
|     | Riders | Revenue<br>Hours | Avg  | # Weekdays | Avg/Day |
| Jan | 1700   | 985.28           | 1.73 | 21         | 81      |
| Feb | 1806   | 1089.65          | 1.66 | 19         | 95      |
| Mar | 2757   | 952.97           | 2.89 | 22         | 125     |
| Apr | 2685   | 1402.27          | 1.91 | 21         | 128     |
| May | 2935   | 1300.81          | 2.26 | 22         | 133     |
| Jun | 3251   | 1454.33          | 2.24 | 21         | 155     |
| Jul | 3277   | 1698.03          | 1.93 | 21         | 156     |
| Aug | 3624   | 1723.98          | 2.10 | 23         | 158     |
| Sep | 3662   | 1121.78          | 3.26 | 19         | 193     |
| Oct | 3336   | 1018.03          | 3.28 | 22         | 152     |
| Nov | 3091   | 1331.21          | 2.32 | 20         | 155     |
| Dec | 2815   | 1291.80          | 2.18 | 20         | 141     |
| TOT | 34939  | 15370.14         | 2.27 |            |         |
| AVG | 2912   | 1280.85          |      |            |         |

### Miles Per Hour

|     | 2021    |                  |       |            |         |
|-----|---------|------------------|-------|------------|---------|
|     | Mileage | Revenue<br>Hours | Avg   | # Weekdays | Avg/Day |
| Jan | 12376   | 985.28           | 12.56 | 21         | 589     |
| Feb | 11408   | 1089.65          | 10.47 | 19         | 600     |
| Mar | 12635   | 952.97           | 13.26 | 22         | 574     |
| Apr | 17601   | 1402.27          | 12.55 | 21         | 838     |
| May | 17273   | 1300.81          | 13.28 | 22         | 785     |
| Jun | 19392   | 1454.33          | 13.33 | 21         | 923     |
| Jul | 22357   | 1698.03          | 13.17 | 21         | 1,065   |
| Aug | 20774   | 1723.98          | 12.05 | 23         | 903     |
| Sep | 15284   | 1121.78          | 13.62 | 19         | 804     |
| Oct | 13923   | 1018.03          | 13.68 | 22         | 633     |
| Nov | 16979   | 1331.21          | 12.75 | 20         | 849     |
| Dec | 16762   | 1291.8           | 12.98 | 20         | 838     |
| Tot | 196764  | 15370.14         |       |            |         |
| AVG | 16397   | 1280.85          |       |            |         |