

Paratransit Total Ridership for Ozone Season Transit Grant Program									
Year		June	July	August		Total		Total 3-Month Year-Over-Year Change	Percent Change Compared to 2019 (Pre-COVID)
2019		11,184	12,050	13,009		36,243		N/A	N/A
2020		3,211	3,865	4,848		11,924		-67.10%	-67.10%
2021		7,739	7,343	8,146		23,228		94.80%	-35.91%
2022		8,146	7,627	10,254		26,027		12.05%	-28.19%
Increase/Decrease 2022 over 2021		407	284	2,108		2,799			
% Increase/Decrease		5.26%	3.87%	25.88%		12.05%			

Month	Service	Service Description	Fare	Trips	Revenue
June 2019	ADA Paratransit	Metro Mobility and Taxi Choice Paratransit Trips	\$ 3.50	11,184	\$ 39,144.00
July 2019	ADA Paratransit	Metro Mobility and Taxi Choice Paratransit Trips	\$ 3.50	12,050	\$ 42,175.00
August 2019	ADA Paratransit	Metro Mobility and Taxi Choice Paratransit Trips	\$ 3.50	13,009	\$ 45,531.50
June 2020	ADA Paratransit	Metro Mobility and Taxi Choice Paratransit Trips	\$ 3.50	3,211	\$ 11,238.50
July 2020	ADA Paratransit	Metro Mobility and Taxi Choice Paratransit Trips	\$ 3.50	3,865	\$ 13,527.50
August 2020	ADA Paratransit	Metro Mobility and Taxi Choice Paratransit Trips	\$ 3.50	4,848	\$ 16,968.00
June 2021	ADA Paratransit	Metro Mobility and Taxi Choice Paratransit Trips	\$ 3.50	7,739	\$ 27,086.50
July 2021	ADA Paratransit	Metro Mobility and Taxi Choice Paratransit Trips	\$ 3.50	7,343	\$ 25,700.50
August 2021	ADA Paratransit	Metro Mobility and Taxi Choice Paratransit Trips	\$ 3.50	8,146	\$ 28,511.00
June 2022	ADA Paratransit	Metro Mobility and Taxi Choice Paratransit Trips	\$ 3.50	8,146	\$ 28,511.00
July 2022	ADA Paratransit	Metro Mobility and Taxi Choice Paratransit Trips	\$ 3.50	7,627	\$ 26,694.50
August 2022	ADA Paratransit	Metro Mobility and Taxi Choice Paratransit Trips	\$ 3.50	10,254	\$ 35,889.00
Historic Data					
August 2022	10,254				
August 2021	8,146				
July 2022	7,627				
% Change over Aug '21	25.88%				
% Change over Jul '22	34.44%				
% Change '23 YTD over '22	16.76%				
Projected	Service	Service Description	Fare	Trips	Revenue
June 2023	ADA Paratransit	Metro Mobility and Taxi Choice Paratransit Trips	\$ 3.50	10,952	\$ 38,331.16
July 2023	ADA Paratransit	Metro Mobility and Taxi Choice Paratransit Trips	\$ 3.50	10,254	\$ 35,889.00
August 2023	ADA Paratransit	Metro Mobility and Taxi Choice Paratransit Trips	\$ 3.50	11,973	\$ 41,904.00