

10/24/2022

PROWERS AREA TRANSIT
407 E OLIVE ST
LAMAR CO 81052

August-22

COUNTY

ACCOUNT

NUMBERS & DESCRIPTION

SALARIES AND WAGES

25-411100 Salaries
25-411200 Salary - Permanent
25-411300 Salary- Part-time
25-412000 Salary - Overtime
TOTAL

\$4,624.53	\$4,624.53	
\$18,654.72		\$18,654.72
\$0.00		\$0.00
\$1,004.47		\$1,004.47
\$4,624.53		\$19,659.19

EMPLOYMENT BENEFITS

25-415100 FICA
25-415400 Vision Insurance
25-415500 Health Insurance Premium
25-415600 Retirement - County Share
25-415700 Group Life Insurance Premium
TOTAL

UTILITIES

25-420100 Telephone
25-437810 Bus Garage Operating

SERVICES

25-422400 Dues, Subs and Registrations
25-420600 Professional Services
25-421100 Mileage / Meeting Expense
25-421410 Employee Training
MISC.

FACILITY MAINTENANCE

VEHICLE MAINTENANCE

INSURANCE

25-420300 Vehicle Insurance

25-415900 Unemployment Insurance

25-420400 Worker Compensation

MATERIALS AND SUPPLIES

25-430100 Office Supplies & Repairs
25-421500 Maintenance Contract (Copier)
25-420200 Postage / Freight
25-430200 Bus Operating Supplies / Repairs

FUEL

25-437800 Motor Vehicle Fuel

TOTAL EXPENSES (ADMIN & OPER)
TOTAL EXPENSES FOR THE MONTH

LEDGER

ADMIN

OPERATING

RIDERSHIP

TOTALS

EXPENSES

EXPENSES

		206
	Handicapped Elderly	118
	Handicapped Public	1,393
	General Public	581
	Elderly	2,298
	Cr Total	139
	Wheelchair	89
	No Shows / Cancellations	

DESTINATIONS

Medical Sites
Nutrition Sites
Employment / Education Sites
Recreation Sites
Shopping Sites
Total Ridership for the Month

604
51
486
190
967
2,298

\$1,330.93

\$1,330.93

\$228.41

Total Miles Driven

Total Vehicle Hours (x4 Vehicles)

Miles per Vehicle

Miles per Passenger

Passengers per hour

Cost per Hour

Cost per Trip

Cost per Mile

Program income

25-380400 Ride Revenue
25-380420 Special Occasion
25-387610 Project Income
25-380130 Alta Vista Fares
25-380140 New Year's Revenue
25-380430 Design Sponsorship
Total

\$306.00
\$0.00
\$44.00
\$0.00
\$0.00
\$0.00
\$350.00

\$141.45

\$141.45

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$3,090.12

\$3,090.12

\$3,090.12

\$3,090.12

\$3,037.67

\$3,037.67

\$3,037.67

\$3,037.67

\$7,954.16

\$7,954.16

\$7,954.16

\$7,954.16

\$39,829.92

\$39,829.92

\$39,829.92

\$39,829.92