

FMT YTD Totals 2019

Month/Days of service	Patrons	Fares	Passes	Deviated Rides	FVSC Rides	Mileage	Average Fare	Sub Total Revenue
Jan./25	1739	\$1,530.50	\$82.50	0	515	10,895	\$0.98	\$1,613.00
Feb./23	1541	\$1,317.00	\$52.50	0	486	9,810	\$0.89	\$1,369.50
Mar./26	1536	\$1,357.02	\$35.00	0	471	10,440	\$0.91	\$1,392.02
Apr./26	1913	\$1,580.50	\$141.50	0	599	11,203	\$0.90	\$1,722.00
May./26	1892	\$1,622.50	\$71.50	0	571	11,017	\$0.90	\$1,694.00
June./25	1518	\$1,251.50	\$125.50	2	489	10,339	\$0.90	\$1,377.00
July./26	1707	\$1,493.00	\$101.50	0	607	11,620	\$0.93	\$1,594.50
Aug./27	1639	\$1,275.50	\$65.00	0	577	10,847	\$0.82	\$1,340.50
Sept./24	1958	\$1,421.00	\$154.00	0	512	10727	\$0.80	\$1,575.00
Oct./27	1677	\$1,258.50	\$106.50	0	489	11427	\$0.81	\$1,365.00
Nov./24	1358	\$1,019.00	\$106.50	0	329	9520	\$0.83	\$1,125.50
Dec./25	1363	\$1,048.50	\$176.50	0	343	10566	\$0.90	\$1,225.00
* Total days of service	19841	\$16,174.52	\$1,218.50	2	5,988	128,411	\$0.89	\$17,393.02
280								
Other Revenue	*City Hall	**Fountain	Other	Total	GRAND TOTAL REVENUE	Total	Average Fare	
Jan.	\$389.00	\$28,582.00	\$0.00	\$28,971.00	Jan.	\$30,584.00	\$1.15	
Feb.	\$225.50		\$0.00	\$225.50	Feb.	\$1,595.00	\$1.03	
March	\$170.00			\$170.00	March	\$1,562.02	\$1.01	
April	\$182.50	\$28,582.00		\$28,764.50	April	\$30,486.50	\$1.00	
May	\$205.00	\$28,582.00		\$28,787.00	May	\$30,481.00	\$1.00	
June	\$285.50			\$285.50	June	\$1,662.50	\$1.09	
July	\$214.00			\$214.00	July	\$1,808.50	\$1.06	
Aug.	\$52.50			\$52.50	Aug.	\$1,393.00	\$0.85	
Sept.	\$638.50			\$638.50	Sept.	\$2,213.50	\$1.13	
Oct.	\$677.00	\$28,582.00		\$29,259.00	Oct.	\$30,624.00	\$1.21	
Nov.	\$192.50	\$28,582.00		\$28,774.50	Nov.	\$29,900.00	\$0.97	
Dec.	\$303.00			\$303.00	Dec.	\$1,528.00	\$1.16	
				Total		Total	\$1.05	
	\$3,535.00			\$146,445.00		\$163,838.02		

* Bus passes sold at City Hall

** Fountain bus service compensation

Jan.\$28,582.00 ck. For last quarter 2018