

ATTACHMENT B: METHODOLOGY RESULTS

Blue font are anticipated new systems.

Orange font are systems it is recommended the current funding levels at a minimum be maintained.

	Organization	Operating Budget*	2017 Current Award	Proposed Methodology			
				Year 1 Award	Difference from 2017	Year 6 Award	Difference from 2017
Very Small (50%) \$320,000	Dolores Co. Seniors	\$134,415	\$35,680	\$36,750	\$1,070	\$67,000	\$31,320
	Archuleta County	\$150,000	\$0	\$75,000	\$75,000	\$75,000	\$75,000
	City of La Junta	\$171,216	\$68,950	\$71,019	\$2,069	\$86,000	\$17,050
	Montezuma Co. Seniors	\$181,283	\$64,190	\$66,116	\$1,926	\$91,000	\$26,810
		\$636,914	\$168,820	\$248,885	\$80,065	\$319,000	\$150,180
Small (45%) \$2,100,000	Durango - Mercy Hospital	\$175,000	\$87,500	\$87,500	\$0	\$87,500	\$0
	Neighbor-to-Neighbor (Salida)	\$199,235	\$100,000	\$97,000	-\$3,000	\$90,000	-\$10,000
	Teller Senior Coalition	\$200,000	\$100,000	\$97,000	-\$3,000	\$91,000	-\$9,000
	East Central COG	\$249,961	\$182,190	\$182,190	\$0	\$182,190	\$0
	Lake County	\$264,000	\$95,000	\$97,850	\$2,850	\$120,000	\$25,000
	Clear Creek County	\$300,000	\$90,000	\$92,700	\$2,700	\$136,000	\$46,000
	Prowers County	\$331,120	\$173,100	\$173,100	\$0	\$173,100	\$0
	Upper Arkansas Area COG	\$384,000	\$192,900	\$198,687	\$5,787	\$230,000	\$37,100
	South Central COG	\$439,181	\$293,630	\$293,630	\$0	\$293,630	\$0
	Cripple Creek	\$445,324	\$158,620	\$163,379	\$4,759	\$202,000	\$43,380
	Via Mobility (Boulder)	\$540,913	\$333,380	\$323,379	-\$10,001	\$245,000	-\$88,380
	Seniors Resource Center	\$549,617	\$291,880	\$283,124	-\$8,756	\$249,000	-\$42,880
	SUCAP (Ignacio)	\$555,487	\$163,222	\$163,222	\$0	\$163,222	\$0
		\$4,633,838	\$2,261,422	\$2,252,760	-\$8,662	\$2,262,642	\$1,220
Medium (21%) \$1,400,000	SRDA (Pueblo)	\$588,206	\$68,200	\$70,246	\$2,046	\$122,000	\$53,800
	Black Hawk / Central City	\$646,000	\$0	\$134,000	\$134,000	\$134,000	\$134,000
	Gunnison Valley RTA	\$729,837	\$187,100	\$181,487	-\$5,613	\$151,000	-\$36,100
	Glenwood Springs	\$1,071,999	\$246,170	\$238,785	-\$7,385	\$222,000	-\$24,170
	All Points Transit (Montrose)	\$1,121,513	\$238,000	\$238,000	\$0	\$238,000	\$0
	Northeastern Co ALG	\$1,270,472	\$487,200	\$487,200	\$0	\$263,000	-\$224,200
	Crested Butte	\$1,332,854	\$228,200	\$235,046	\$6,846	\$276,000	\$47,800
		\$6,760,881	\$1,454,870	\$1,584,764	\$129,894	\$1,406,000	-\$48,870
Large (14%) \$2,000,000	San Miguel Co	\$1,020,214	\$110,000	\$113,300	\$3,300	\$142,000	\$32,000
	Durango	\$2,140,324	\$826,300	\$801,511	-\$24,789	\$299,000	-\$527,300
	Winter Park	\$2,400,000	\$150,000	\$154,500	\$4,500	\$335,000	\$185,000
	Breckenridge	\$2,456,003	\$159,240	\$164,017	\$4,777	\$343,000	\$183,760
	Snowmass	\$3,118,323	\$238,450	\$245,604	\$7,154	\$435,000	\$196,550
	Steamboat Springs	\$3,189,504	\$537,290	\$521,171	-\$16,119	\$445,000	-\$92,290
		\$14,324,368	\$2,021,280	\$2,000,103	-\$21,177	\$1,999,000	-\$22,280
Very Large (3-4%) \$1,900,000	Eagle County	\$9,046,026	\$309,000	\$318,270	\$9,270	\$362,000	\$53,000
	Summit County	\$9,405,640	\$482,040	\$467,579	-\$14,461	\$376,000	-\$106,040
	Mtn Village Tram & Bus	\$4,067,368	\$150,100	\$154,603	\$4,503	\$163,000	\$12,900
	RFTA (Glenwood Springs)	\$29,200,650	\$1,014,550	\$984,114	-\$30,437	\$976,000	-\$38,550
		\$51,719,684	\$1,955,690	\$1,924,565	-\$31,125	\$1,877,000	-\$78,690

*Based on 2015 National Transit Database